

Benchmark Summary

MEB0198

College: Savannah Technical College

Year: 2016 and 2017 Performance Goals and Benchmarks

Complete College Georgia (CCG)

The CCG goal each year is a 2.6% increase over the previous year, based on TCSG's system target of 85,064 additional graduates from 2009 to 2025.

| | 2016 | | 2017 | | 2018 |
|--------------------------|------|--------|------|--------|------|
| | Goal | Actual | Goal | Actual | Goal |
| Degree Production - 2025 | 850 | 1,659 | 872 | 1,451 | 895 |

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

Technical Education

Beginning 2017, the Technical Education goals are based on the TCSG strategic plan stretch goals. Prior to 2017, each college set its own Technical Education goals.

| | 2016 | | 2017 | | 2018 |
|------------------------|-------|------------------------|-------|------------------------|-------|
| | Goal | Actual | Goal | Actual | Goal |
| FTE | 3,600 | 3,114 | 3,192 | 2,918 | 2,996 |
| High School Enrollment | 375 | 633 | 760 | 651 | 781 |
| Retention Rate | 66.0% | 66.2% 620 / 936 | 66.9% | 67.3% 590 / 877 | 68.3% |
| Graduation Rate | 67.0% | 70.5% 3,105 / 4,404 | 72.3% | 73.4% 3,199 / 4,358 | 72.7% |

Economic Development

Beginning 2017, the Economic Development goals are based on the TCSG strategic plan stretch goals. Prior to 2017, each college set its own Economic Development goals.

| | 2016 | | 2017 | | 2018 |
|---|---------|---------|---------|---------|---------|
| | Goal | Actual | Goal | Actual | Goal |
| Customized Contract Training: Companies Trained | 350 | 716 | 823 | 731 | 823 |
| Customized Contract Training: Training Hours | 122,000 | 123,591 | 142,130 | 223,054 | 142,130 |

Report data are final.

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Adult Education

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Education metrics.

| Goal | 2016 | | 2017 | | 2018 |
|---------------------------------|-------|--------|-------|--------|-------|
| | Goal | Actual | Goal | Actual | Goal |
| Adult Enrollment in ABE/ASE/ESL | 2,400 | 1,961 | 2,400 | 1,803 | 2,155 |

Completions by Educational Functioning Level:

| | 2016 | | 2017 | | 2018 |
|-----------------------------|-------|--------|-------|--------|-------|
| | Goal | Actual | Goal | Actual | Goal |
| ABE1 Level Completions | 58.0% | 63.6% | 57.0% | 65.1% | 58.0% |
| ABE2 Level Completions | 53.0% | 47.1% | 54.0% | 53.9% | 55.0% |
| ABE3 Level Completions | 53.0% | 47.7% | 51.0% | 49.5% | 53.0% |
| ABE4 Level Completions | 47.0% | 52.1% | 47.0% | 50.4% | 48.0% |
| ASE1 Level Completions | 52.0% | 64.8% | 56.0% | 57.7% | 57.0% |
| ASE2 Level Completions | NA | 36.6% | NA | 33.8% | |
| ESL1 Level Completions | 52.0% | 42.3% | 52.0% | 44.7% | 53.0% |
| ESL2 Level Completions | 56.0% | 55.0% | 58.0% | 58.3% | 59.0% |
| ESL3 Level Completions | 57.0% | 61.2% | 60.0% | 62.9% | 61.0% |
| ESL4 Level Completions | 57.0% | 69.6% | 57.0% | 75.0% | 58.0% |
| ESL5 Level Completions | 50.0% | | 50.0% | | 51.0% |
| ESL6 Level Completions | 50.0% | | 53.0% | | 54.0% |
| Total All Level Completions | NA | 51.1% | NA | 52.5% | |

| | 2016 | | 2017 | | 2018 |
|-----------------------|-------|--------|-------|--------|-------|
| | Goal | Actual | Goal | Actual | Goal |
| Obtained a GED | 85.0% | 83.9% | 85.0% | 83.0% | 85.0% |
| Entered Postsecondary | 28.0% | 15.5% | 28.0% | 12.4% | 28.0% |
| Entered Employment | 42.0% | 47.5% | 42.0% | 49.1% | 42.0% |

Report data are final.