

## Savannah Technical College 2015 and 2016 Performance Goals & Benchmarks



### Are We Hitting Our Mark?

**Colleges set only the benchmarks indicated with a box in the last column.**

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Technical Education and Economic Development goals are set by each college.

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Ed metrics.

#### Complete College Georgia (CCG) - Degree Production Goal

	<u>2015 Goal</u>	<u>2015 Actual</u>	<u>2016 Goal</u>	<u>2016 Actual</u>	<u>2017 Goal</u>
CCG Graduates	951	1,465 ✓	995	1,653 ✓	1,042

*CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.*

*The CCG actual graduate numbers are final.*

#### TECHNICAL EDUCATION

	<u>2015 Goal</u>	<u>2015 Actual</u>	<u>2016 Goal</u>	<u>2016 Actual</u>	<u>2017 Goal</u>
* Retention Rate	64.0%	65.5% ✓ <i>717 / 1,094</i>	66.0%	66.2% ✓ <i>620 / 936</i>	66.9%
* Graduation Rate	68.0%	66.8% ✗ <i>3,075 / 4,600</i>	67.0%	70.5% ✓ <i>3,105 / 4,404</i>	72.3%
* FTE	3,675	3,296 ✗	3,600	3,114 ✗	3,192
* High School Enrollment	300	361 ✓	375	633 ✓	760

*\* Indicates 2016 is not final. TECHNICAL EDUCATION metrics are updated through 9/21/2016*

#### ECONOMIC DEVELOPMENT

	<u>2015 Goal</u>	<u>2015 Actual</u>	<u>2016 Goal</u>	<u>2016 Actual</u>	<u>2017 Goal</u>
* Customized Contract Training: Companies Trained	270	448 ✓	350	716 ✓	823
* Customized Contract Training: Trainee Contact Hours	119,000	125,186 ✓	122,000	123,591 ✓	142,130

*\* Indicates 2016 is not final. ECONOMIC DEVELOPMENT metrics are updated through 6/30/2016*

Colleges set only the benchmarks indicated with a box in the last column.

**ADULT EDUCATION**

	<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>	<u>2016 Actual</u>		<u>2017 Goal</u>
* NRS Enrollment in ABE/ASE/ESL	2,500	2,212	(X)	2,400	1,961	(X)	2,400
* Completions by Educational Functioning Level:							
* ABE1	54.0%	53.5%	(X)	58.0%	63.6%	(✓)	57.0%
		23 / 43			28 / 44		
* ABE2	52.0%	43.5%	(X)	53.0%	47.1%	(X)	54.0%
		156 / 359			164 / 348		
* ABE3	52.0%	41.7%	(X)	53.0%	47.7%	(X)	51.0%
		292 / 701			277 / 581		
* ABE4	45.0%	46.5%	(✓)	47.0%	52.1%	(✓)	47.0%
		269 / 579			269 / 516		
* ASE1	47.0%	64.4%	(✓)	52.0%	64.8%	(✓)	56.0%
		125 / 194			107 / 165		
* ASE2	NA	25.9%		NA	36.6%		NA
		28 / 108			30 / 82		
* ESL1	50.0%	39.1%	(X)	52.0%	42.3%	(X)	52.0%
		9 / 23			11 / 26		
* ESL2	54.0%	47.7%	(X)	56.0%	55.0%	(X)	58.0%
		51 / 107			60 / 109		
* ESL3	54.0%	68.1%	(✓)	57.0%	61.2%	(✓)	60.0%
		47 / 69			41 / 67		
* ESL4	50.0%	69.0%	(✓)	57.0%	69.6%	(✓)	57.0%
		20 / 29			16 / 23		
* ESL5	43.0%			50.0%			50.0%
					0 / 0		
* ESL6	44.0%			50.0%			53.0%
					0 / 0		
* Total ABE/ASE/ESL	NA	46.1%		NA	51.1%		NA
		1,020 / 2,212			1,003 / 1,961		
* Obtained a GED	73.0%	69.9%	(X)	85.0%	84.1%	(X)	85.0%
		95 / 136			143 / 170		
* Entered Postsecondary	25.0%	21.0%	(X)	28.0%	11.4%	(X)	28.0%
		139 / 661			67 / 590		
* Entered Employment	39.0%	44.5%	(✓)	42.0%	44.7%	(✓)	42.0%
		318 / 714			286 / 640		

\* Indicates 2016 is not final. ADULT EDUCATION metrics are updated through 9/21/2016

Commissioner's Signature

Date

President's Signature

Date