

Savannah Technical College 2014 and 2015 Performance Goals & Benchmarks



Are We Hitting Our Mark?

Colleges set only the benchmarks indicated with a box in the last column.

The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Goals for Technical Education and Economic Development are set by each college.

For Adult Education, the NRS Enrollment goal is set by each college, however all other Adult Ed goals are negotiated between TCSG and the US Department of Education.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
CCG Graduates	908	1,450	✓	951	1,465	✓	995

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

TECHNICAL EDUCATION

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
Retention Rate	60.0%	61.7% 676 / 1,095	✓	64.0%	65.5% 717 / 1,094	✓	66%
Graduation Rate	64.0%	66.9% 3,017 / 4,511	✓	68.0%	66.8% 3,075 / 4,600	✗	67%
FTE	3,660	3,652	✗	3,675	3,296	✗	3,600
High School Enrollment	180	264	✓	300	361	✓	375

The TECHNICAL EDUCATION actual data is final.

ECONOMIC DEVELOPMENT

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
Customized Contract Training: Companies Trained	175	258	✓	270	448	✓	350
Customized Contract Training: Trainee Contact Hours	85,000	113,754	✓	119,000	125,186	✓	122,000

The ECONOMIC DEVELOPMENT actual data is final.

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ADULT EDUCATION

	<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>	<u>2015 Actual</u>		<u>2016 Goal</u>
Adult Enrollment in ABE/ASE/ESL	2,300	2,291		2,500	2,212		2,300
Completions by Educational Functioning Level:							
ABE1	45.0%	61.5% 24 / 39		54.0%	53.5% 23 / 43		58.0%
ABE2	45.0%	54.1% 196 / 362		52.0%	43.5% 156 / 359		53.0%
ABE3	47.0%	48.0% 331 / 689		52.0%	41.7% 292 / 701		53.0%
ABE4	39.0%	40.5% 272 / 671		45.0%	46.5% 269 / 579		47.0%
ASE1	41.0%	54.3% 125 / 230		47.0%	64.4% 125 / 194		52.0%
ASE2	NA	22.7% 22 / 97		NA	25.9% 28 / 108		NA
ESL1	40.0%	64.7% 11 / 17		50.0%	39.1% 9 / 23		52.0%
ESL2	46.0%	57.0% 57 / 100		54.0%	47.7% 51 / 107		56.0%
ESL3	50.0%	61.9% 39 / 63		54.0%	68.1% 47 / 69		57.0%
ESL4	48.0%	69.6% 16 / 23		50.0%	69.0% 20 / 29		57.0%
ESL5	40.0%			43.0%			50.0%
ESL6	30.0%			44.0%			50.0%
Total ABE/ASE/ESL	NA	47.7% 1,093 / 2,291		NA	46.1% 1,020 / 2,212		NA
Obtained a GED	69.0%	81.1% 219 / 270		73.0%	69.9% 95 / 136		85.0%
Entered Postsecondary	25.0%	24.3% 186 / 766		25.0%	21.0% 139 / 661		28.0%
Entered Employment	26.0%	45.6% 245 / 537		39.0%	44.5% 318 / 714		42.0%

The ADULT EDUCATION actual data is final.

Commissioner's Signature

Date

President's Signature

Date

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The CCG goal each year is a 4.7% increase over the previous year, based on TCSG's system target of 79,531 additional graduates from 2009 to 2020.

Technical Education and Economic Development goals are set by each college.

Adult Education uses the RFA committed NRS Enrollment starting with 2016 (for 2015 and prior it was set by each college), and the state negotiated goals between TCSG and USDOE for the other Adult Ed metrics.

Complete College Georgia (CCG) - Degree Production Goal

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
CCG Graduates	868	1,347	✓	908	1,450	✓	951

CCG Graduates are a subset of the college's total graduates. It is an unduplicated count of graduates who are not in high school and received an award that is a TCC less than one year leading to an industry certification or licensure, a TCC more than one year, a Diploma or an Associate Degree.

The CCG actual graduate numbers are final.

TECHNICAL EDUCATION

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
Retention Rate	60.0%	58.3% 554 / 950	✗	60.0%	61.7% 676 / 1,095	✓	64.0%
Graduation Rate	59.0%	63.7% 3,152 / 4,947	✓	64.0%	66.9% 3,017 / 4,511	✓	68.0%
FTE	3,750	3,677	✗	3,660	3,652	✗	3,675
High School Enrollment	150	124	✗	180	264	✓	300

The TECHNICAL EDUCATION actual data is final.

ECONOMIC DEVELOPMENT

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
Customized Contract Training: Companies Trained	90	231	✓	175	258	✓	270
Customized Contract Training: Trainee Contact Hours	75,000	88,710	✓	85,000	113,754	✓	119,000

The ECONOMIC DEVELOPMENT actual data is final.

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ADULT EDUCATION

	<u>2013 Goal</u>	<u>2013 Actual</u>		<u>2014 Goal</u>	<u>2014 Actual</u>		<u>2015 Goal</u>
NRS Enrollment in ABE/ASE/ESL	2,600	2,115		2,300	2,291		2,500
Completions by Educational Functioning Level:							
ABE1	40.0%	55.9% 19 / 34		45.0%	61.5% 24 / 39		54.0%
ABE2	39.0%	49.5% 160 / 323		45.0%	54.1% 196 / 362		52.0%
ABE3	38.0%	44.9% 303 / 675		47.0%	48.0% 331 / 689		52.0%
ABE4	34.0%	38.6% 238 / 616		39.0%	40.5% 272 / 671		45.0%
ASE1	36.0%	39.0% 71 / 182		41.0%	54.3% 125 / 230		47.0%
ASE2	NA	28.0% 30 / 107		NA	22.7% 22 / 97		NA
ESL1	37.0%	61.5% 8 / 13		40.0%	64.7% 11 / 17		50.0%
ESL2	41.0%	44.9% 40 / 89		46.0%	57.0% 57 / 100		54.0%
ESL3	43.0%	47.9% 23 / 48		50.0%	61.9% 39 / 63		54.0%
ESL4	39.0%	42.9% 12 / 28		48.0%	69.6% 16 / 23		50.0%
ESL5	34.0%			40.0%			43.0%
ESL6	28.0%			30.0%			44.0%
Total	NA	42.7% 904 / 2,115		NA	47.7% 1,093 / 2,291		NA
Obtained a GED	67.0%	85.5% 183 / 214		69.0%	81.1% 219 / 270		73.0%
Entered Postsecondary	25.0%	7.0% 44 / 631		25.0%	24.3% 186 / 766		25.0%
Entered Employment	26.0%	40.8% 80 / 196		26.0%	45.6% 245 / 537		39.0%

The ADULT EDUCATION actual data is final.

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